| **Expenses** | | |
|---|---|---|
| **Writer Payments** | **2026** | **2027** |
| Intro to Theme & Biblical Interpretation | $750.00 | $750.00 |
| Preschool/Special Needs: Bible Study, crafts, games | $1,150.00 | $1,150.00 |
| Elementary & Day Camp: Bible Study & Back Home | $1,150.00 | $1,150.00 |
| Youth Bible Study | $1,150.00 | $1,150.00 |
| Adult Bible Study | - | - |
| Large Group Worship | - | - |
| Group Building Activities | - | - |
| Environmental Activities | $500.00 | $500.00 |
| Crafts | $500.00 | $500.00 |
| Character at Camp Writer | - | - |
| ELEA Curriculum Writer | **-** | **-** |
| **Writer Payments Sub-Total** | **$5,200.00** | **$5,200.00** |
| Copy Editor | $2,500.00 | $2,500.00 |
| Proofreader | $750.00 | $750.00 |
| Graphic Designer/Cover Art | $850.00 | $850.00 |
| Typesetting | $500.00 | $500.00 |
| Curriculum Production Manager | $14,175.00 | $14,600.00 |
| Marketing | $500.00 | $500.00 |
| **Production Payments Sub-Total** | **$19,275.00** | **$19,700.00** |
| **Character at Camp Suplement** | **-** | **-** |
| **Grand Total** | **$24,475.00** | **$24,900.00** |
| 2026 Projected Actual Revenue: $23,325<br>2025 Projected Actual Revenue: $20,000 | | |
| | | |
| **Pricing** | | |
| Entire Curriculum | $450.00 | $450.00 |
| Curriculum Development Bundle | $200.00 | $200.00 |
| VBS Bundle | $300.00 | $300.00 |
| Youth Ministry Bundle | $300.00 | $300.00 |
| Supplement Bundle | $240.00 | $240.00 |
| ELEA Curriculum Bundle | - | - |