Expenses		
Personnel	$38,754.00	
Gatherings and Events	$17,000.00	*This would be used to help offset costs related to Territory Gatherings, Program Share-A-Thons, other possible regional events, and a Character at Camp cohort Gathering that would take place after the LOM Conference.
Sacred Playgrounds Partnership	$15,000.00	*Sacred Playgrounds will help in developing evaluation tools, processes, and data analysis for the Character at Camp and Curriculum surveys.
Conference and LTE Speakers/Workshop Leaders	$6,000.00	*$4,000 will be allocated to LOM Conference and $2,000 will be allocated to LTE to assist in bringing in speakers and workshop leaders from outside the network.
Curriculum Writer Support	$5,486.00	*Will help pay for additional curriculum writers to build out new frameworks within the curriculum, and will help offset costs of Curriculum writing.
Cohort Coaches	$5,000.00	*$1,250 per Cohort Coach (4 coaches total) for their leadership in facilitating the cohorts.
Travel	$5,000.00	*Funds to support LOM Staff in attending relevant convferences, site visits, partners meetings, and other convenings.
Curriculum Subsidy	$2,760.00	*We will ask Cohort participants to purchase the LOM Curriculum, and we will provide a subsidy to do so.
Indirect Costs	$5,000.00	*Provides support for administrative fees for managing the grant including financial reporting, communications, technology infrastructure, etc.
Total	**$100,000.00**	