

LOM curriculum budget proposal for FY2025

PROPOSED WRITER PAYMENTS 2025	2024 BUDGET	2025 PROPOSED
Intro to Theme & Biblical Interpretation (2025 Curriculum)	\$750	\$750
Preschool/Special Needs: Bible study, crafts, games (2025 Curriculum)	\$1,150	\$1,150
Elementary & Day Camp Bible study and Back-Home Activities folder (2025 Curriculum)	\$1,150	\$1,150
Youth Bible Study (2025 Curriculum)	\$1,150	\$1,150
Adult Bible Study (2025 Curriculum)	\$1,150	\$1,150
Large Group Worship (2025 Curriculum)	\$1,150	\$1,150
Group Building Activities (2025 Curriculum)	\$500	\$500
Environmental Activities (2025 Curriculum)	\$500	\$500
Crafts (2025 Curriculum)	\$550	\$550
TOTAL WRITER PAYMENTS	\$8,050	\$8,050

PROPOSED PRODUCTION COSTS 2025		
Copy editor (2025 Curriculum)	\$2,800	\$2,800
Proofreader (2025 Curriculum)	\$900	\$900
Graphic designer/cover art (2025 Curriculum)	\$850	\$850
Typesetting (2025 Curriculum)	\$500	\$500
Production manager - 2025 curriculum	\$13,775	\$13,775
Marketing	\$100	\$100
TOTAL PRODUCTION PAYMENTS	\$18,925	\$18,925
GRAND TOTAL	\$26,975	\$26,975